

## Annex 7 – Background Information

### Council Tax Freeze Grant Offers

The table below shows the history of Council Tax Freeze grant offers from government including offer, the value, the period of time it was offered and therefore when it would fall out of the funding system.

	Offer	Value (£k)	Period	Falls Out	Action
2011/12	2.5%	1,828	4 yrs	2015/16	Accepted
2012/13	2.5%	1,830	1 yr	2013/14	Rejected
2013/14	1.0%	763	2 yrs	2015/16	Considered In Report

### Historic Council Tax Levels

The following table shows the historic Council Tax increases for the council since 2003/04.

Year	Council Tax Increase	Annual Average RPI
2012/13	2.90%	3.1%
2011/12	0.00%	5.2%
2010/11	2.70%	4.6%
2009/10	3.25%	-0.5%
2008/09	4.75%	4.0%
2007/08	4.50%	4.3%
2006/07	5.49%	3.2%
2005/06	4.95%	2.8%
2004/05	2.90%	3.0%
2003/04	5.97%	2.9%

### Historic Grant Increases/Reductions

The following table shows historic grant increases (+) or reductions (-) since 2007/08. It should be noted that in 2011/12, the council received a further reduction in specific grants of £5,729k taking the total loss in grants that year to £14,950k.

	<b>Formula Grant Changes (£k)</b>
2014/15*	-5,000
2013/14	-3,907
2012/13	-5,040
2011/12	-9,221
2010/11	1,090
2009/10	1,114
2008/09	4,023
2007/08	1,192

\*provisional

Historic Budget Savings

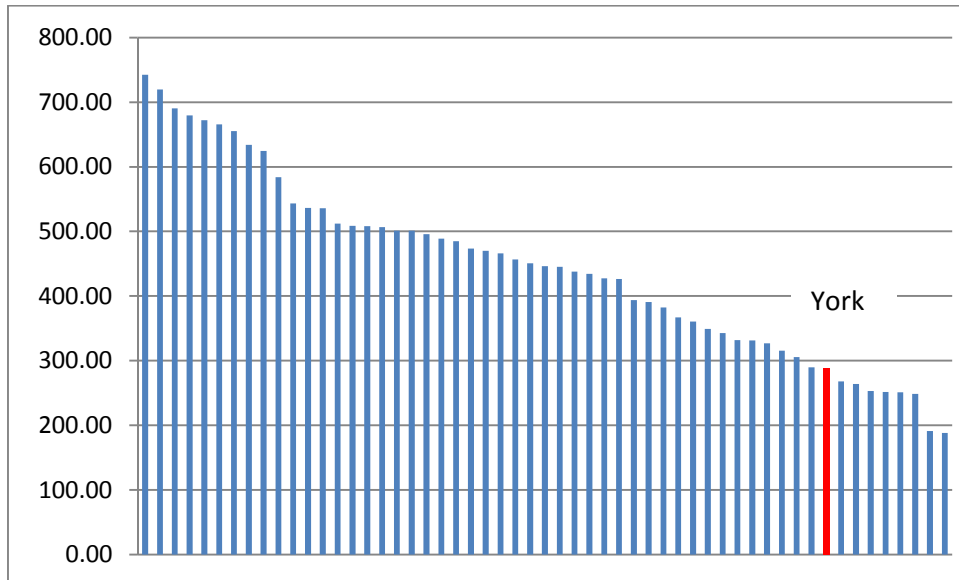
The following table shows historic budget savings since 2007/08.

	<b>Budget Savings (£k's)</b>
2014/15*	11,091
2013/14	8,821
2012/13	10,745
2011/12	21,170
2010/11	10,180
2009/10	5,228
2008/09	6,293
2007/08	4,879

\*provisional

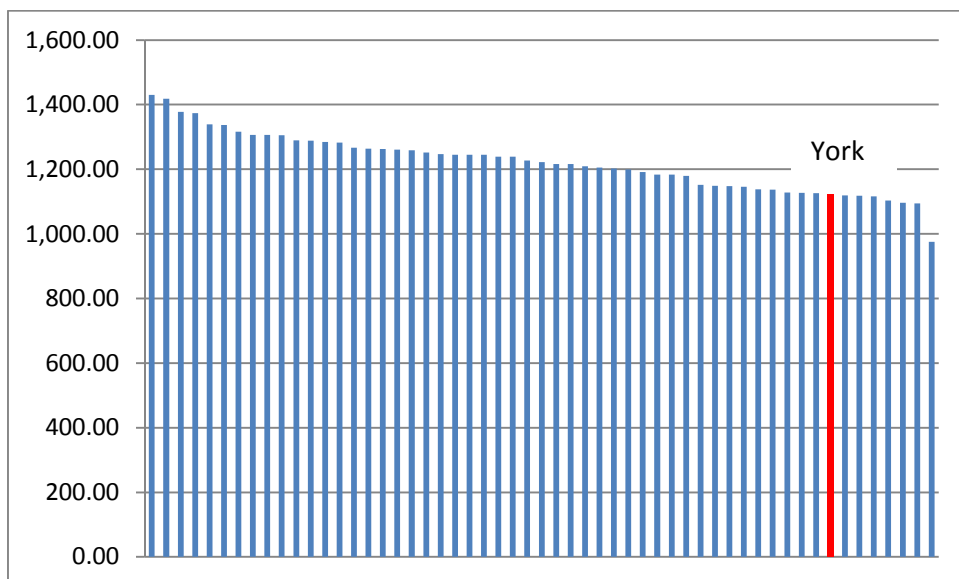
2013/14 Start Up Assessment Per Head

The following graph shows York as the 9<sup>th</sup> lowest Start Up Assessment per head of population in comparison to other unitary authorities. This uses the allocations and population data as per the 2013/14 announcement.



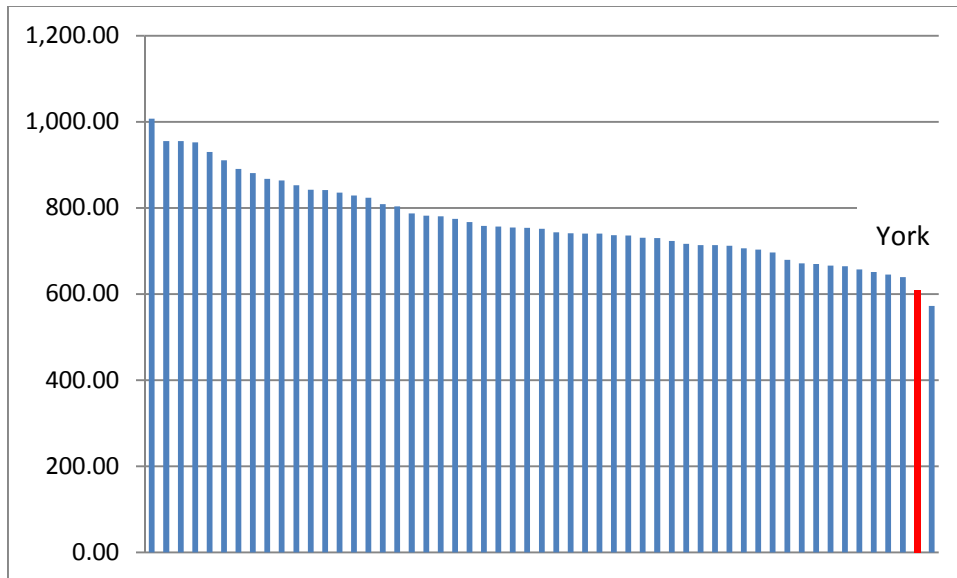
2012/13 Basic Band D Council Tax

The following graph shows York has the 8th lowest basic Band D Council Tax in comparison to other unitary authorities. This uses the approved 2012/13 levels.



2012/13 Net Budget Spend Per Head

The following graph shows York has the 2<sup>nd</sup> lowest net budget spend per head in comparison to other unitary authorities. This uses the approved 2012/13 levels.



Data Tables

The following pages provide the supporting detail for the graphs and provides the most up to date information where possible, i.e. population data.

## 2013/14 Start Up Assessment (SA) Per Head

<u>Unitary Authority</u>	<u>2013/14 SA (£k)</u>	<u>Population</u>	<u>SA Per Head (£)</u>	<u>Rank</u>
Blackpool	105,634	142,259	742.55	1
Middlesbrough	100,629	139,855	719.52	2
Kingston upon Hull	178,397	258,403	690.38	3
Nottingham	211,191	310,877	679.34	4
Hartlepool	62,302	92,707	672.03	5
Leicester	221,573	332,781	665.82	6
Blackburn with Darwen	97,454	148,683	655.45	7
Stoke-on-Trent	159,342	251,337	633.98	8
Halton	78,949	126,404	624.58	9
Redcar and Cleveland	78,844	135,065	583.75	10
North East Lincolnshire	86,883	159,921	543.29	11
Torbay	71,158	132,662	536.39	12
Durham	278,375	519,588	535.76	13
Isle of Wight Council	71,660	139,895	512.24	14
Bristol	223,044	438,711	508.41	15
Portsmouth	106,102	208,889	507.94	16
Luton	106,570	210,279	506.80	17
Southampton	121,046	241,386	501.46	18
Telford and the Wrekin	84,715	169,065	501.08	19
Derby	126,219	254,569	495.82	20
Plymouth	127,563	261,024	488.70	21
Peterborough	91,867	189,458	484.89	22
Northumberland	150,699	318,152	473.67	23
Darlington	50,091	106,565	470.05	24
Brighton & Hove	129,313	277,442	466.09	25
Slough	66,218	144,988	456.71	26
Cornwall	245,213	544,216	450.58	27
Thurrock	72,615	162,685	446.35	28
Stockton-on-Tees	86,748	194,795	445.33	29
Southend-on-Sea	77,180	176,379	437.58	30
Bedford	70,280	161,759	434.47	31
North Lincolnshire	72,536	169,789	427.21	32
Reading	67,112	157,319	426.60	33
Milton Keynes	101,619	258,213	393.55	34
Medway	105,432	269,734	390.87	35

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Herefordshire	71,377	186,734	382.24	36
Bournemouth	69,117	188,413	366.84	37
Shropshire	111,701	309,842	360.51	38
Cheshire West and Chester	115,794	331,643	349.15	39
East Riding of Yorkshire	116,398	339,546	342.81	40
North Somerset	69,501	209,333	332.01	41
Warrington	68,511	206,662	331.51	42
Swindon	70,611	216,001	326.90	43
Bracknell Forest	36,807	116,668	315.48	44
South Gloucestershire	82,365	269,448	305.68	45
Bath & North East Somerset	51,801	178,896	289.56	46
<b>York</b>	<b>58,069</b>	<b>201,559</b>	<b>288.10</b>	<b>47</b>
Central Bedfordshire	70,354	262,512	268.00	48
Wiltshire	126,591	479,992	263.73	49
Rutland	9,741	38,504	252.98	50
West Berkshire	39,582	157,352	251.55	51
Poole	37,942	151,184	250.97	52
Cheshire East	93,016	374,183	248.58	53
Wokingham	30,880	161,519	191.18	54
Windsor and Maidenhead	27,832	147,983	188.08	55

Source: Gov.uk

## Unitary Authority Band D Council Tax Figures 2012-13

<u>Unitary Authority</u>	<u>Basic Band D (£)</u>	<u>Rank</u>
Rutland	1,430.51	1
Hartlepool	1,418.70	2
Nottingham	1,377.58	3
Northumberland	1,373.40	4
Bristol	1,338.95	5
Redcar & Cleveland	1,336.68	6
Central Bedfordshire	1,316.59	7
Blackpool	1,306.09	8
Middlesbrough	1,305.85	9
Bedford	1,304.84	10
Isle of Wight	1,289.80	11
Reading	1,288.80	12
North Lincolnshire	1,284.88	13
Durham	1,282.86	14
Blackburn with Darwen	1,266.85	15
Stockton-on-Tees	1,264.16	16
Brighton & Hove	1,262.49	17
Torbay	1,261.17	18
Bournemouth	1,258.29	19
Cheshire West and Chester	1,251.45	20
North East Lincolnshire	1,246.87	21
South Gloucestershire	1,245.20	22
Plymouth	1,244.67	23
Cornwall	1,244.41	24
Southampton	1,239.21	25
West Berkshire	1,238.79	26
Leicester	1,227.45	27
Wiltshire	1,222.43	28
Cheshire East	1,216.34	29
East Riding of Yorkshire	1,215.79	30
Poole	1,209.60	31
Herefordshire	1,205.09	32
Bath & North East Somerset	1,201.85	33
Wokingham	1,199.24	34
Darlington	1,191.28	35

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Stoke-on-Trent	1,183.46	36
Luton	1,183.24	37
Shropshire	1,179.36	38
Slough	1,151.39	39
Portsmouth	1,149.12	40
North Somerset	1,147.93	41
Swindon	1,146.11	42
Halton	1,137.91	43
Warrington	1,136.64	44
Peterborough	1,128.03	45
Derby	1,127.21	46
Telford & Wrekin	1,126.09	47
<b>York</b>	<b>1,122.48</b>	<b>48</b>
Medway	1,119.15	49
Southend-on-Sea	1,117.89	50
Milton Keynes	1,116.27	51
Thurrock	1,102.77	52
Kingston-upon-Hull	1,096.63	53
Bracknell Forest	1,093.95	54
Windsor and Maidenhead	975.03	55

Source: CIPFAstats.net



**Unitary Authority  
2012/13 Spend Per  
Head**

<u>Unitary Authority</u>	<u>2012/13 Net Budget (£k)</u>	<u>Population</u>	<u>Spend Per Head (£)</u>	<u>Rank</u>
Blackpool	143,286	142,259	1,007.22	1
Isle of Wight	133,627	139,895	955.19	2
Middlesbrough	133,588	139,855	955.19	3
Hartlepool	88,243	92,707	951.85	4
Torbay	123,349	132,662	929.80	5
Redcar & Cleveland	122,942	135,065	910.24	6
Nottingham	276,947	310,877	890.86	7
Northumberland	280,308	318,152	881.05	8
Kingston upon Hull	224,166	258,403	867.51	9
Cornwall	470,171	544,216	863.94	10
Blackburn with Darwen	126,730	148,683	852.35	11
Durham	437,449	519,588	841.92	12
Halton	106,364	126,404	841.46	13
Leicester	278,079	332,781	835.62	14
Stoke-on-Trent	208,249	251,337	828.56	15
Bristol	361,197	438,711	823.31	16
North East Lincolnshire	129,338	159,921	808.76	17
Brighton & Hove	222,990	277,442	803.74	18
Bedford	127,395	161,759	787.56	19
Herefordshire	146,056	186,734	782.16	20
Plymouth	203,766	261,024	780.64	21
Reading	121,856	157,319	774.58	22
Stockton-on-Tees	149,410	194,795	767.01	23
Southampton	183,062	241,386	758.38	24
Telford & Wrekin	127,916	169,065	756.61	25
Rutland	29,063	38,504	754.80	26
North Lincolnshire	128,018	169,789	753.98	27
Darlington	80,108	106,565	751.73	28
Bournemouth	140,025	188,413	743.18	29
Cheshire West and Chester	245,846	331,643	741.30	30
Portsmouth	154,746	208,889	740.80	31
Southend-on-Sea	130,551	176,379	740.17	32
Derby	187,592	254,569	736.90	33

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Shropshire	228,046	309,842	736.01	34
Peterborough	138,404	189,458	730.53	35
East Riding of Yorkshire	247,946	339,546	730.23	36
Luton	152,072	210,279	723.19	37
West Berkshire	112,768	157,352	716.66	38
Milton Keynes	184,345	258,213	713.93	39
Thurrock	116,107	162,685	713.69	40
North Somerset	149,034	209,333	711.95	41
Central Bedfordshire	185,336	262,512	706.01	42
Slough	101,924	144,988	702.98	43
Wiltshire	334,329	479,992	696.53	44
Bath & North East Somerset	121,517	178,896	679.26	45
Poole	101,547	151,184	671.68	46
Cheshire East	250,673	374,183	669.92	47
Medway	179,759	269,734	666.43	48
South Gloucestershire	179,122	269,448	664.77	49
Warrington	135,864	206,662	657.42	50
Bracknell Forest	75,990	116,668	651.34	51
Swindon	139,337	216,001	645.08	52
Wokingham	103,293	161,519	639.51	53
<b>York</b>	<b>122,850</b>	<b>201,559</b>	<b>609.50</b>	<b>54</b>
Windsor & Maidenhead	84,771	147,983	572.84	55

Source: CIPFAStats.net